



Again, understanding that many things will be done in an order of priorities, John Bird indicated with the priorities suggested by the Town Manager which was the Goosefare Bacteriological analysis at a cost of about \$3,800; and smoke testing at a cost of \$4,000. Kapog Street was the lowest priority. It was also noted that the Conservation Commission has the responsibility to bring up issues but those issues don't have to be particularly in the Conservation Budget but rather be brought up in order to address. In discussion of the Eastern Trail, Mark Koenigs indicated that surveying was done about a year and a half years ago and that three sections were surveyed and drawings were built to construct the trail. One section was not surveyed. This money will only get a small portion done because now without Bill Robertson who would have served as in a House Engineer, it would have cost more. It was noted that this is critical to make safe access to Eastern Trail from downtown. It was also stated that Cascade Road is not a safe route to the trail and needs to be addressed. Professional surveying needs to be done. Vice Chair Thornton asked the Council whether we should put the entire money aside and just get the project done. There is \$27,500 in the CIP for Eastern Trail from FY15 – and the original request was \$55,000 but Public Works was going to bring down the cost to the \$27,500. Councilor Tousignant agreed with the Town Manager's recommendation as far as priorities.

**50320 Advertising/Mailing** Dept. Recommendation: \$2440

Legal Advertising expense

**50511 Grounds Improvements** Dept. Recommendation: \$1,950

Kiosks/Signage for three locations at \$650 each.

### **MEMORIAL PARK – VETERAN'S MEMORIAL PARK**

**50108 Seasonal Wages** Dept. Recommendation: \$12,000

This account funds the wages for any seasonal workers during the summer park months. Utilize 2 College students in a major of Botany or Agriculture as seasonal employees.

1 x 40 hours x \$12 x 23 weeks (2 days per week in April, Sept & Oct & 5 days per week May – Aug)

**50300 Professional Engineering Services** Dept. Recommendation: \$4,250

This account funds professional services for technical support, landscape expertise, and other miscellaneous professional services, as needed. Primary need is for a licensed arborist to prune trees.

40 hrs X \$100.00/hr = \$4,000.00

Tree Inspection = \$ 250.00

**50310 Service Contracts** Dept. Recommendation: \$26,810

This account funds the various service contracts such as fertilization and other specific lawn care, as well as the playground equipment located in memorial Park's annual inspection.

* Defining Lines (Mowing/Aeration)	\$12,960 (32 mowings @ 380.00 + 800 aeration)
* Too Bid- fertilization	\$ 6,950 (Sole Source)
* Playground inspection	\$ 300 (Sole Source)
* Irrigation Doctor – sprinkler system - turn on system, head replacement and leaks throughout year	\$ 1,800
* Playground parts	\$ 2,400
* Defining Lines (edging)	\$ 2,400

**50346 Property Damage** **Dept. Recommendation: \$1,000**

This account funds property damage due to vandalism, wear and tear, or other acts of nature.

Larger vandalism to the public restrooms, light fixtures, or other larger costs will be coordinated with DPW.

**50401 Water** **Dept. Recommendation: \$0**

Water utility is included with the water utility for the comfort station billed to Public Works.

**50455 Electrical Repairs** **Dept. Recommendation: \$2,000**

This account funds maintenance (light bulb changes) as well as installation of some special lighting at the Memorial Park gazebo, near the public restroom and near the dog park, as needed.

**50501 Operating Supplies** **Dept. Recommendation: \$8,000**

This account funds a variety of supplies related to the park, playground, basketball/tennis courts, etc. Mulch, Wood Chips (Playground), BB Rims & Nets, Tennis Court Nets, Flags and Dog Park Bench's & Shelter.

**50511 Grounds Improvements** **Dept. Recommendation: \$20,000**

This account funds the materials and supplies needed to maintain the parks as well as plants and tree replacement.

PLANTS/PLANTING AREAS: Memorial Park Committee, in conjunction with DPW, will fund and supervise the purchasing, planting and nurturing of the planting areas at Memorial Park, Town Hall, entrance from the turnpike and the various planting areas at the end of Old Orchard Street. Small tree, rose bushes, shrubs, flowers and other native plants are kept in these garden areas. A combination of contracted help and volunteers will be utilized for this work.

TREES: Memorial Park Committee will also purchase, plant and nurture the tree plantings throughout town, in the parks as well as street trees. DPW will continue to fund the removal of dangerous street trees and will assist with the equipment/labor for installing any new trees. DPW will also continue to do tree trimming as it relates to site distance and snow plow routes.

<b>Plantings/Trees</b>	
Tree replacement (4 est)	\$2,100
Annual/Perrenial Plants	\$2,000
Fertilizer for trees, various other materials ie: Round-up, fertilizers, etc... 95% organic	\$900
Maintain Petanque Courts	\$400

Walkways (edging & stone dust)	\$1,600
<b>TOTAL</b>	<b>\$7,000</b>

This account will also fund the repairs to the basketball court that are needed. \$13,000

**Total Budget**                      **\$ 73,600**

**PUBLIC WORKS DEPARTMENT**

**50101 Dept. Head Salary**    **Dept. Recommendation: \$74,617**  
 This account funds only the Director of Public Works position.

Discussion includes the information provided by the Town Manager which indicates that we with the retirement of the Public Works Director, we have gone out to advertise for a new Public Works Director. He also indicated that the salary of the retiring Public Works Director was lower than the average for towns of our size. The Town Manager has advertised the position at \$72,000 to \$80,000.

**50106 Full-time Employee Wages**    **Dept. Recommendation: \$500,669**

This account funds all eleven union employees and the non-union office manager position. The hourly wages are union negotiated. Union negotiated stipends, in-house upgrades, out of classification upgrades and night differentials are also covered under this line item.

*I would like the following upgrades to be accepted:*

Purposes

Grade 1 operator position to a grade 2 operator

The upgrade would be .93 cents per hour  
 For the year it would be \$1,934 or \$37.19 weekly

Grade 3 operator position mechanic to grade 1 shop foreman

The upgrade would be \$1.28 per hour  
 For the year it would be \$2,662 or \$51.19 weekly

For Discussion

## 50108 Seasonal Wages

Dept. Recommendation: \$51,220

This account funds the wages for any seasonal workers, primarily during the summer/tourist months. This item also covers the ten individuals who hand pick up a section of the beach each morning, 7 days a week, in coordination with our two full-time beach maintenance personnel. This operation has been very successful in the past years. This account will also fund four (4) seasonal workers to maintain & mow extended areas done by public works, as flagmen on construction projects, an assistant to the mechanic, and other important tasks. (2 x 30 weeks and 1 x 12 weeks, plus a part-time mechanic for 30 weeks).

- ❖ Beach Cleaners 8 people x 14 weeks x \$125/Week = \$14,000 and pre-season  
2 people x 2 weeks x \$125/wk = \$500
- ❖ Seasonal DPW (4) 2 x 30 x \$480 = \$28,800  
1 x 22 x \$360 = \$7,920

The Town Manager would like to get \$7,000 additional for seasonal employees because we have been paying a mechanic \$10 per hour and are proposing to bump that up to \$12 per hour. This is an important position and very much underpaid. The consensus by the Council was to pump it up and add \$7,000 to the amount of the seasonal budgeted amount.

## 20151-50110 Construction Overtime

Dept. Recommendation: \$28,000

During construction season (April to October), utilize crews for up to 8 hours per week for construction. Not all employees take advantage of it, plus vacation time, and inclement weather, are all factors. July-November \$15,608/5 = \$3,121.60/month x 8 months + 10%=27,470.00

## 50111 Overtime Wages

Dept. Recommendation: \$90,089

This account funds costs incurred performing overtime for all situations: emergencies, planned snow plowing and removal, summer early morning sweeping operations in the downtown area (union negotiated), night calls, and other miscellaneous work. It is difficult to predict the overtime due to storms and other unforeseen events. Some employees choose to utilize comp time in lieu of overtime pay (union negotiated not to exceed a total of 40 hours at any one time). This budgetary request assumes that this trend will continue. OT/School Dept. Buses – all costs to be reimbursed by School Dept. OT/Police Vehicles – All costs reimbursed by PD.

50112 Standby Wages 17 X 18.62 hr x 52 + 55 x 21.08 = 17,619.48 x 0.03%=18.307.00

Dept. Recommendation: \$21,000

Staff that has qualified to operate the sewer maintenance equipment may carry a beeper for a seven (7) day period beginning at 3:00 p.m. on Friday and shall be reimbursed at the following rates. The primary call person shall receive (1) one hour straight time pay for each weekday they carry the beeper with the exception of holidays. Employee shall receive six (6) hours straight time pay for each Saturday, Sunday and Holiday on which they carry a beeper.

**50123 Car Allowance (Contractual)** **Dept. Recommendation: \$3,300**  
 ❖ Director - \$275/month

**50230 Clothing Allowance (Contractual)** **\$800 x 11 employees**  
**Dept. Recommendation: \$8,800**

Employees are required to wear appropriate uniforms while working for the Town. Employees agree that the uniforms will be kept in a neat, clean and well maintained appearance. Soiled, worn or torn clothing is not acceptable. Such uniforms shall include appropriate OSHA approved footwear, trousers (jeans that present a workman like appearance are acceptable), shirts (with Old Orchard Beach logos) and jackets (with Old Orchard Beach logos). The Town will provide up to six hundred fifty dollars (\$800.00) per year for the purchase of the above mentioned uniforms. Maintenance and care of the uniforms will be at the expense of the employees.

**50251 Conferences/Training** **Dept. Recommendation: \$2,400**

This account funds registration fees for seminars and classes including: road maintenance, fleet maintenance, welding, first aid, CPR, paving, construction safety, snow and ice operations and other related courses. The director stays current in the field of public works with involvement at a national level as well as participating in the New England and Maine chapters of the American Public Works Association. All crew members participate in local training. Education among the workforce is encouraged.

- ❖ MDOT Local Roads (22) @ \$25 = \$550
- ❖ Welding Training (1) @ \$600 = \$600
- ❖ College level courses or Pesticide License (3) @ \$350 = \$1050
- ❖ Administration Training (2) @ \$100 = \$200

**50252 Travel/Food/Lodging** **Dept. Recommendation: \$2,070**

This account funds the travel, food and lodging cost associated with the training programs detailed earlier. We also provide occasional dinners during long winter storms and team dinners each month. Personal vehicle mileage for Town business is reimbursed for the office manager, an average is calculated below.

- ❖ Storm Related Meals (9) @ \$110 = \$ 990
- ❖ Office manager Mileage Reimbursement \$ 480
- ❖ Team dinners (\$50 @ 12) \$ 600

## 50256 Dues/Membership/Licenses

Dept. Recommendation: \$1,300

This account funds subscriptions, annual professional fees, and dues for professional associations. Memberships include: National/Local American Public Works Association, Maine Municipal Association, Maine Better Transportation Association and various technical periodicals and newsletters. This account also pays for CDL licenses and Mechanic Inspection License renewals. (Director's Bi-yearly PE License)

## 50300 Professional Engineering Services

Dept. Recommendation: \$48,100

This account funds professional service for engineering, survey, traffic, landscape, stormwater and other areas of expertise, as needed. The DEP permit for Municipal Stormwater (MS4) requires training, reporting, and oversight to meet the permit requirements. Other specific projects are listed below for preliminary engineering for future project scopes or small projects completed by DPW crews.

- + MS4 Engineering – Permit requirements and documentation \$ 25,000
- ❖ GIS sewer/drainage \$7,000
- ❖ Cumberland County Soil/Cons. (ISWG-MS4 Yearly Fee) \$10,000
- ❖ Santec-Salt Marsh Evaluation in Ocean Park \$3,500
- ❖ Boyle & Associates-Phragmites Control \$2,600

## 50310 Service Contracts

Dept. Recommendation: \$ 9,600

Miscellaneous contracts for fire extinguishers, underground gas tanks for welding are minor costs in this budget item. This also covers annual computer services, i.e., Fuel system software (Adams & Fogg), and fleet management software \$1,500 (ALLDATA).

- ❖ Maine Oxy – tank rentals \$2,500
- ❖ Poland Springs \$1,100
- ❖ Cintas – First Aid Supplies \$1,100
- ❖ Open & Close Restrooms/Showers \$3,400

## 50318 Beach Cleaners Expense

Dept. Recommendation: \$142,000

This account funds the Extreme Clean contract for cleaning the three municipal restrooms, power washing the downtown sidewalks/patios, trash pickup downtown, on the beach and in the park. Plus \$10,000 for contract extension from Columbus Day to Halloween to pick-up trash and clean bathrooms, if approved by town council.

## 50320 Advertising/Mailing

Dept. Recommendation: \$1,500

This account funds advertising for household hazardous waste (HHW) days in the tri-community area, and mailing costs include postcards and letters sent out to residents for specific project or meeting attendance. Misc. advertisement costs may be for a special meeting notice, job posting or

other special announcement, of interest to the entire community. We also use our website to the greatest extent possible.

### 50336 Equipment Rental

Dept. Recommendation: \$12,000

This account funds all rental equipment from small pumps to excavators. Small DPW projects sometimes require rental of additional equipment or an excavator/dozer. Rental equipment is also used to cover for broken equipment or equipment under repair.

❖ DPW - Winter Operations	\$ 6,000
❖ DPW – Summer/Fall Projects	\$ 2,000
❖ Transfer Station pit – dozer	\$ 1,000
❖ Portable Restroom Rental – Union Ave	\$3,000

### 50346 Property Damage

Dept. Recommendation: \$3,000

This account funds small property damage such as mailbox replacements. Larger claims are submitted to the Finance Director to be reviewed by our insurance company.

❖ Mailboxes (pole and bucket/cement) \$150 x 6 = \$900
❖ Chain-link fencing \$400 x 4 = \$1,600
❖ Retaining wall \$100 x 2 = \$200
❖ Misc. repairs \$300

### 50400 Electricity

Dept. Recommendation: \$24,990

This account funds the electricity costs at the DPW shop, Transfer Station, and Salt & Sand Facility.

### 50401 Water

Dept. Recommendation: \$4,720

This account funds the water costs at the DPW shop, Transfer Station, and Salt and Sand Facility.

### 50402 Phone/Cellular/Paging

Dept. Recommendation: \$6,762

The amount for entire years is as follows.

❖ Cell phone (beeper)	
\$ 390	
❖ Director's office reimbursement (12 @ \$56/mo)	\$ 672
❖ Union employees (11 @ \$360/yr)	\$ 3,960
❖ Fuel System Pager-Required by DEP	
\$ 540	
❖ Phone Repairs	
\$ 200	
❖ BCN Landlines (fax & transfer station)	
\$ 1,000	

## 50404 Networking/Internet/Cable

Dept. Recommendation: \$2,280

Time Warner Cable: 190.00 @ 12 = 2,280

## 50405 Heating Fuel

Dept. Recommendation: \$15,000

This account funds heating oil and propane for the buildings at DPW Garage (oil) DPW Office (propane), Salt and Sand, and the Transfer Station (propane). This also funds propane for mini tanks in garage for generators.

## 50450 Building Repair/Maintenance

Dept. Recommendation: \$7,000

This account funds the costs of all building repairs and maintenance for DPW, Salt/Sand Shed, Transfer Station, and Restrooms. This line item has also assisted other departments in minor or emergency projects for the Town Hall, Recreation Dept, Libby Memorial Library, and Historical Museum.

## 50452 Operating Equipment/Vehicle Tires & Oil Repair

Dept. Recommendation: \$120,000

This account funds repair of all small and large equipment that is used in the shop or in the field. Our master mechanic also fabricates many pieces and parts to repair some of the equipment and the materials he uses would come out of this line. This line item also pays for all the normal preventative and routine maintenance, such as tires, oil changes, lubrications, plow blades, etc. We also cover emergency repairs for all vehicles and large equipment. Winter operations tend to do the most unexpected damage to our fleet. Included in this line item are plow blades and parts & repairs/replacement of small equipment such as mowers, blowers, chainsaws, etc.

## 50455 Electrical Repairs

Dept. Recommendation: \$15,000

This account funds maintenance (light bulb changes) as well as repair/replacement of the decorative town street lights and parking lot lights. DPW, Transfer Station, Salt and Sand Shed, Bathhouses, Memorial Park Gazebo also have electrical repairs that would be paid out of this account, as needed.

- ❖ Repair/replace light poles we own (Old Orchard St., Milliken St. Pkg Lot, Memorial Park, Dune Grass)
- ❖ Need to replace pole sleeves on W. Grand/E. Grand/Old Orchard Street (fabricate in-house for poles that have rusted)

## 50500 Admin/Office Supp/Equip

Dept. Recommendation: \$1,500

This account funds small office supplies that are used up during the year, such as paper, pens, etc. This account would also cover replacing any damaged scanner, fax, phone, or other small office equipment. Paper is done as a joint effort on a town-wide basis through the town managers office, as well as copier rental.

## 50501 Operating Supplies

Dept. Recommendation: \$35,000

This account funds variety supplies related to safety, painting, all signs and sign posts, public restrooms along with other small items, such as: grade stakes, and shop supplies, and supplies for repairs around town that are purchased from Lowes, Home Depot, Hanson Hometown Hardware, etc.

- ❖ Hanson's/Radley's: Paint, Stain, Small Tools, Misc Electrical, Nuts & Bolts, Nails, Tape, Sprayer, Brooms, Tarp, etc...
- ❖ Lowes/Home Depot/Deering Lumber: Lumber Products and Tools.
- ❖ NAPA (non-automotive): Wire, Polish, Batteries, Lamp, etc...
- ❖ Perma-Line: Street Signs, Traffic Cones & Traffic Signs.
- ❖ Bard Industries: Trash Lines, Gloves, Towels, etc...

## 50502 Printing & Copying

Dept. Recommendation: \$750

This account funds the in-house copying.

## 50506 Road Maintenance, Non-capital

Dept. Recommendation: \$48,000

This account funds small pavement patches, gravel, and crushed stone for projects completed by DPW. Road striping is contracted out through a COG bid and is done once a year (fall). The symbols, parking lines, and stop bars are completed by both contractors and DPW crews. Guardrail repairs and replacements are included as well.

- ❖ Trench Patching for construction projects \$24,740
- ❖ Line Painting \$13,000

## 50508 Sewer Maintenance, Non-capital

Dept. Recommendation: \$45,655

This account funds all materials for small stormwater and sewer projects, such as: Central Park Ave sewer and Lawn Ave sewer. The Tri-Community Utility Technician is also paid from this account. OOB pays 1/3 of this employee, who is an official employee of Saco. We share the position, van, and equipment with a three year contract. We have emergency access 24/7 and a schedule of approximately ten weeks a year. Portable restrooms are placed in Memorial Park and on West Grand, during the off-season.

- ❖ Technician \$24,000
- ❖ Household Hazardous Waste Fees \$ 6,000
- ❖ Portable Restrooms- \$ 2,500
- ❖ We also budget \$7,800 per year for the shared cost of equipment repair and maintenance for the tri-community camera program (Biddeford-Saco-OOB). We pay 1/3 of the actual repair costs.

## 50510 Vehicle Fuel

Dept. Recommendation: \$55,000

This account funds the gasoline and diesel fuel for the DPW vehicles and pieces of equipment. All the Town Departments fuel up their vehicles and equipment at DPW; our master mechanic is responsible for tracking each of the ten department's individual costs. Detailed reports are given to the Finance Director each month.

## 50511 Grounds Improvements

Dept. Recommendation: \$52,000

This account funds the materials and supplies needed to maintain the road shoulders, islands, parking lots, and edges of the sidewalk right-of-ways. Dunegrass management is funded from this account. Typically, spring and fall plantings are coordinated through a subcontractor, recommendations and in accordance with the management plan. Boardwalks, beach signs, fencing, loam, grass seed, hay bales, tree removal/trimming and other small misc. items are funded through this account. As well as brick paver repairs, planters, barrels and other small items needed.

PLANTS/PLANTING AREAS: Also Includes purchasing, planting and nurturing of the planting areas at Town Hall, entrance from the turnpike and the various planting areas at the end of Old Orchard Street. Small tree, rose bushes, shrubs, flowers and other native plants are kept in these garden areas.

- ❖ DPW will mow and maintain Milliken Street parking lot, traffic islands, Atlantic Courts, and Old Orchard Street Park.

TREES: We will also purchase, plant and nurture the tree plantings throughout town, in the parks as well as street trees. DPW will hire an arborist to do routine pruning of all of these trees. DPW will continue to fund the removal of dangerous street trees and will assist with the equipment/labor for installing of any new trees. DPW will also continue to do tree trimming as it related to site distance and snow plow routes.

- ❖ Fertilizing \$10,000 (Town Sq, Atlantic Courts, Islands, Tree Lawns, Milliken St Parking Lot)
- ❖ Dunegrass Planting \$10,000
- ❖ Weed control in gutter lines \$8,000
- ❖ Tree removal, misc. \$24,000 (July-November = \$20,688)

## 50515 Snow & Ice / Salt & Sand

Dept. Recommendation: \$60,000

This account funds all snow and ice conditions including salt & sand. Road salt is most commonly used chemical for snow melting and de-icing pavement. Greater amounts of salt are used on the main arterials, on hills, and at intersections. During winter operations, DPW crews use straight salt, make a salt/sand mix for residents and a salt brine mix (salt/water).

### CIP

**Again the Council reminded everyone that each department head will have to review their request and select priorities since there is no practical way to accept all the recommendations that have been made by department heads.**

**The Public Works Director has requested a total of \$551,000 in CIP funds.**

**Rebuilt Sander Structure**

**\$ 25,000**

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3 Bay Addition	420,000
Renovate the Building	106,000
<b>Total</b>	<b>\$ 551,000</b>

The Town Manager has suggested:

Stormwater	\$ 159,298
Sidewalks	75,000
Sewer	149,514
Equipment -	136,000
1 Ton Plow Dump Truck	54,000
Replace Truck 18	170,000
<b>Total</b>	<b>\$ 360,000</b>

The Finance Committee:

51%	Rebuilt Sander Structure	\$ 25,000
93%	3 Bay Addition	420,000
93%	Renovate the Building	106,000
83%-90%	Stormwater	\$ 159,298
83%-90%	Sidewalks	75,000
83%-90%	Sewer	149,514
73%	Equipment -	136,000
83%	1 Ton Plow Dump Truck	54,000
83%	Replace Truck 18	170,000
	<b>Total</b>	<b>\$ 360,000</b>

### Street and Traffic Light Expense

20140 – 50400 – Electricity Expense \$255,000 - an increase of 9.89% which was explained at the increase of the electricity rate.

20140 - 50452 – Operating Equipment Repair Expense - No expense.

In the discussion of the CIP, it was noted that the Public Works Director has done a very good job in projecting over the next ten years.

The Town Manager is going to apply for a CDBG grant from the State to partner with the funds that we put forward for infrastructure. West Grand Avenue and Saco Avenue is a priority and this is the type of project that would be considered for the CDBG grant.

**In the purchase of the one ton plow dump truck, Councilor Blow suggested there be caution on the trade in because it looks like it is a good piece of equipment and could be used later whether than having to buy another. In discussions of the backhoe, it was noted that it is an older Case 590. It is not used very often especially since we acquired a small excavator in the past year and it appears it would be advisable to get some value out of it because it is used so infrequently.**

**Mike Gray, Chair of the Finance Committee, strongly encouraged the Council to accept their recommendations on the renovated building and since we don't have a Public Works Director to move that project to 2107 but Councilor Blow agreed in part and indicated that this could be done in house with a new director. He also indicated he would like the new building be attached to the old building. Vice Chair Thornton agreed that we need to have a new Director on site before this project is done. Councilor Tousignant wanted to discuss this again during the budget process.**

**REVISIT – The Council will revisit this project before the approval of the FY16 budget.**

**In the discussion of the reserve funds for sewer, stormwater, and sidewalks, the Finance Committee agrees with all of the Public Works Director's suggestion.**

**The question was asked about who controls the type of lights for street lights. It has been difficult to control costs of street lights. It is not possible to do under current legislation and they4 have tried to get the legislation changed. The Town Manager will make it a priority to talk with CMP to see what the difference is to see if we can reduce costs with changing fixtures that CMP owns. We do have the ability to change the light fixtures that we own.**

#### **Solid Waste Expense**

**20163 – 50340 – Waste Tipping/Disposal Expense - \$235,000**

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The question was asked why this increase from a 2015 actual of \$119,621.69 and the explanation was This is a 2.17% increase.

The question was asked how long our contract with Eco Maine and the Town Manager agreed to look this information up for the Council and send it to them in an e-mail.

20163 – 50341 – Waste Collection expense - \$376,000. Again the question was asked why the increase when the 2015 actual is \$263,863/87. The increase is 1.62%.

20163-50521 – Recycling Committee - \$1,000 with actuals at \$289. There has been no activity of the Recycling Committee over this past year so the expenses have been minimal.

The Recycling Committee has not been active in the last year. If we increase recycling we could reduce waste tipping disposal fees. There was discussion on going from two barrels to one. It was also noted that the cost of recycling makes costs fluctuate.

Total Solid Waste Expense - \$612,000 compared to actual of \$383,774.45. The explanation again of the total 1.83 % increase is

#### Public Works CIP

The Town Manager requested \$159, 298 for Public Works Stormwater; \$75,000 for Sidewalks; \$149,514 for Sewer; \$348,589 for Road Maintenance; \$54,000 for Equipment; \$25,000 for Building Improvement for a total of \$1,935,504.

The Finance Committee and the Public Works Director requested \$159,298 for Stormwater; \$75,000 for Sidewalks; \$149,514 for Sewer; \$348,589 for Roads; and \$360,000 for Equipment. They also recommended \$540,000 towards the new building, for a total recommendation of \$4,728,504.

Again the Council reminded everyone that each Department Head would be requested to list their priorities to be presented to the Council in a meeting regarding CIP budgets.

**ADJOURNMENT:**

Respectfully Submitted,

**V. Louise Reid  
Town Council Secretary**

**I, V. Louise Reid, Secretary to the Town Council of Old Orchard Beach, Maine, do hereby certify that the foregoing document consisting of fourteen (14) pages is a copy of the original Minutes of the Town Council Meeting of May 6, 2015.**

**V. Louise Reid**